

Academic Booster Club Budget  
 July 1, 2009 – June 30, 2010  
 With permission to reallocate by the board

<u>Income</u>		<u>Expenses</u>	
<b><u>Fundraising</u></b>		<b><u>Fundraising</u></b>	
Giftcents	\$25,000	Giftcents	\$23,750
Car Wash Tickets	\$500	Car Wash Tickets	\$250
Read-a-thon	\$6,000	Read-a-thon	\$200
Amazon	\$1,000	Entertainment Books	\$450
E-Scrip/Store rebates	\$2,000	Online Auction	\$100
Entertainment Books	\$600		
Online Auction	\$3,000	<b><u>Administration</u></b>	
Donations/United Way	<u>\$1,550</u>	Supplies	\$100
<b>Subtotal Fundraising</b>	<b>\$39,650</b>	Merchant Card Fees/Bank Charges	\$300
		Insurance	\$400
<b><u>Other</u></b>		Membership	\$100
Membership	\$4,000	Beginning of Year Packets	\$100
Open House	\$1,950	Hospitality/Donations	\$100
SENG Group	<u>\$750</u>	Website Fees	\$150
<b>Subtotal Other</b>	<b>\$6,700</b>	Incorporation Fees	\$10
		Student Planners/Video Tapes	\$1,400
<b>Total Estimated Income</b>	<b>\$46,350</b>	Moneyfinder Online Program	\$150
<b>Cash Reserves</b>	<b>\$10,000</b>		
		<b><u>Classroom</u></b>	
		Zeiger 3/4 – J. Beck	\$400*
		Zeiger 5/6 – G. Lovering	\$400*
		Meeker 3/4 – L. Miller	\$400*
		Meeker 5/6 – J. Franks	\$400*
		Sunrise 3/4 –	\$400*
		Sunrise 5/6 –	\$400*
		Shaw Rd 3/4 –	\$400*
		Shaw Rd 5/6 -	\$400*
		Maplewood 3/4 -	\$400*
		Maplewood 5/6 –	\$400*
		Northwood 3/4 –	\$400*
		Northwood 5/6 –	\$400*
		Pope 3/4 –	\$400*
		Pope 5/6 –	\$400*
		Brouillet 3/4 –	\$400*
		Brouillet 5/6 -	\$400*
		PAGE – Language Arts – L.Krieger	\$400*
		PAGE – Social Studies – J. Kooser	\$400*
		PAGE – Algebra – S. Monaghan	\$400*
		Instructional Materials	\$2000
		<i>*Classroom Funds are to be divided equally between professional development (\$200) and discretionary classroom spending (\$200).</i>	
		<b><u>Family Events</u></b>	
		Ice Cream Social	\$400
		Open House	\$1,400
		Ice Skate Night	\$500
		Pool Party	\$300
		Parent Education Speakers	\$100
		<b><u>Scholarships/Professional Development</u></b>	
		High School Scholarships (3)	\$750
		Financial Aid Program Scholarships	\$300
		Professional Development - Staff	\$4,000
		<b><u>Other</u></b>	
		Affiliations (NWGC-\$100, NAGC-\$100, Coalition- \$140)	\$340
		Staff Appreciation	\$350
		SENG Group	<u>\$750</u>
		<b>Total Estimated Expenses</b>	<b>\$45,300</b>