

Academic Booster Club Budget
July 1, 2005 - June 30, 2006

Balance on hand 07/01/05 **\$14,101**

<u>Income</u>	
Fundraisers	
Auction	\$9,000
Dessert Auction	\$300
Read-a-thon	\$5,500
Other Income/Donations	\$2,000
Sub-Total Fundraiser	\$16,800
Other	
Field Trip Fees	
Interest Earnings	\$45
Membership	\$2,000
Membership (Secondary)	\$100
Shirt Sales	\$0
Sub-Total Other	\$2,145
Estimated Income	<u>\$18,945</u>
Carry over from 2004/2005	\$14,101
Total Estimated Income	\$33,046

<u>Expenses</u>	
Administration	\$200
Affiliation (Coalition, NAGC, Maplewood)	\$265
Bank Charges (incl. Merchant card fees)	\$35
Classroom Expense: J. Beck	\$700
Classroom Expense: J. Franks	\$700
Classroom Expense: C. Beck	\$500
Classroom Expense: H. MacMaster	\$500
Classroom Expense: Mathiesen	\$500
Classroom Expense: L. Miller	\$700
Classroom Expense: Smith	\$700
Classroom Expense: Velazquez	\$250
Misc. Classroom Supplies	\$100
Facilities (Includes Water)	\$200
Family Events: Field Day	\$150
Family Events: Gingerbread Houses	\$200
Family Evensts: Creative Kids Night	\$ 75.00
Family Events: Pool Party	\$ 225.00
Field Trips: 2nd Grade	\$ 250.00
Field Trips: 3rd Grade	\$ 300.00
Field Trips: 4th Grade	\$ 525.00
Field Trips: Other	\$ -
Film Processing	\$ 25.00
Fundraising (Auction/Readathon printing, supplies)	\$1,000
Hospitality	\$300
Insurance	\$1,200
Library	\$300
Membership expenses	\$100
Miscellaneous	\$1,045
Newsletter	\$400
Parent Education (Speakers)	\$175
Parent/Teacher Education	\$0
Professional Development	\$6,000
Professional Development: IB Training	\$0
Professional Development: WAITAG - Parents	\$0
Professional Development: WAETAG- Secondary	\$0
Professional Development: WAETAG-Teachers	\$0
Student Services	\$350
Science Supplies	\$100
School Planners	\$300
Secondary Schools	\$250
Secondary Schools: Scholarships	\$600
Secondary Schools: Scholarships prior year	
Secondary Schools: Training	\$1,400
Technology	\$8,500
carry over to 2006/2007	\$3,926
Total Estimated Expenses	\$33,046

Approved: